

Program Activity by Town

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Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,993	2,232.25	3	34,820.70	6.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	0	0.00	0	4,993	2,232.25	3	43,740.06	
LI % of Total	0.0%	0.0%	0.0%	5.7%	16.1%	20.0%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	9,196.82	0.0%
Energy Star Lighting	37,600	2,800.00	3	74,401	5,526.00	4	0.00	0.0%
Energy Star Appliance	75	10.00	1	75	10.00	1	0.00	0.0%
Residential Conservation Service	8,530	5,584.69	4	8,650	6,086.69	7	111,483.43	5.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	46,205	8,394.69	8	83,126	11,622.69	12	120,680.25	
Res % of Total	100.0%	100.0%	100.0%	94.3%	83.9%	80.0%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,575.80	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	72,575.80	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.6%	
Report Total	46,205	8,394.69	8	88,119	13,854.94	15	236,996.11	
Budget Comparison					8,318.94		236,996.11	3.5%